



2004 Fast Facts

(as of December 31, 2004)

Number Customers: 44,262
Residential Electric Rate:
 \$0.0687 per kWh plus
 \$10.05 monthly customer charge (single phase)
Average Annual Residential Customer Use: 17,125 kWh
Annual kWh Sales: 2.32 billion (includes sales for resale)
Annual MWh for 2004: 1,579,054 (excludes sales for resale)
 Residential 38.9%
 General 33.2%
 Large Industrial 4.4%
 Irrigation 23.5%
System Average Load:
 Wholesale - 239.6 aMW (includes sales for resale)
 Wholesale - 187.4 aMW (without sales for resale)
 Retail - 181.8 aMW
Coincidental System Peak Load:
 Summer - 382.2 MW July 2004
 Winter - 349.4 MW January 2004
Record System Peaks:
 Summer - 387 MW - July 1999
 Winter - 392 MW - Feb 1996

Fuel Mix:

Large Hydro	84.96%
Nuclear	11.45%
Biomass	.32%
Landfill Gases	.53%
Wind	.44%
Natural Gas	.56%
Petroleum	.01%
Coal	1.73%

2005 Annual Budget:
 Operating Revenues - \$120.6 million
 Power Supply Costs - \$81.2 million
 Capital Budget, Net - \$10.4 million

Service Territory: 948 square miles in Benton County
Miles of Lines:
 89 miles of 115 kV transmission lines
 1,445 miles of distribution lines
Substations:
 36 Total - 20 of which are on the Columbia River serving large farms
 Substation Capacity: 628 MVA
Transformers: 16,591 total
 Line Transformer Capacity (MVA): 1,158.8
Meters: 43,870 total

Employees: 158 Total
 Administrative - 89
 Operations - 61
 Prosser - 8
 Average Employee Tenure - 12 years

Phone Numbers

Administrative.....	582-2175
Kennewick Outage Number	582-2178
Prosser Office	786-1841
Prosser Outage Number	786-4461
Energy Resources.....	582-9878
U-Dig.....	1-800-424-5555

Benton PUD Commissioners

Jeff Hall - Appointed 2002.....	786-2666
Lori Sanders - Elected 2005.....	727-0394
Robert Bertsch - Appointed 2005.....	735-2781

Web Page Address - www.bentonpud.org