

### **PRELIMINARY Review**

October 14, 2025

## Agenda

- 1 CEIP
- CEIP Requirements Review

- 2 Equity
- Actions & Metrics Review

- 3 Low-Income
- Energy Assistance Funding

- 4 Public Process
- Public Process Timeline

- 5 Public Review
- Preliminary Template Review
- 6 Public Input
- Public Input Options

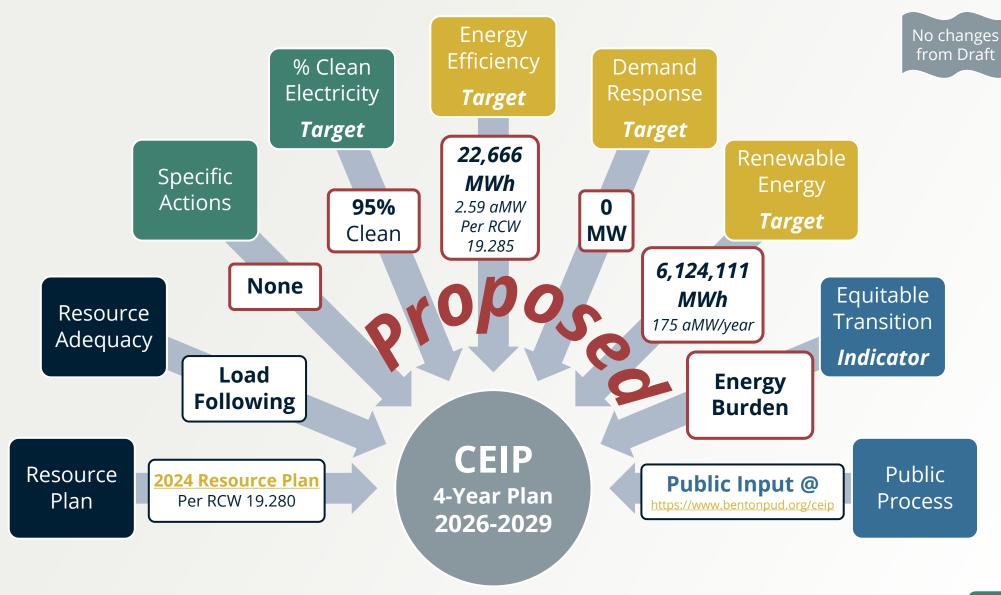
### Clean Energy Implementation Plan (CEIP)

Each utility must submit by January 1, 2022, and every four years thereafter, a CEIP for resources to be acquired and other actions to be undertaken during the next 4-year period to comply with the CETA Standards.

#### **Previous:**

2022-2025 CEIF

Approved by Resolution No. 2585 on 11/9/2021



# **Equity Actions & Metrics**

**CETA Categories:** 

Reduction of costs and risks

& Reduction of burdens to vulnerable populations and highly impacted communities

### Indicator: Reduce household energy burden

#### **Equity Actions**

 Offer a residential low-income conservation program to reduce energy burden

#### **Input Metrics**

Reminder:
Required to
fund lowincome energy
assistance per
"Section 120"
of CETA

- Budget (\$) for internal program
- Budget (\$) for third-party program; Benton Franklin Community Action Committee (CAC)

#### **Output Metrics**

- Count (#) & map of customers served
- Amount (\$) of energy assistance provided
- Amount (kWh) of energy savings achieved

#### **Outcome Metrics**

 Amount (\$) of energy assistance need by utility service area (from Commerce/LEAD)

No changes

from Draft

 Count (#) of late payment event history

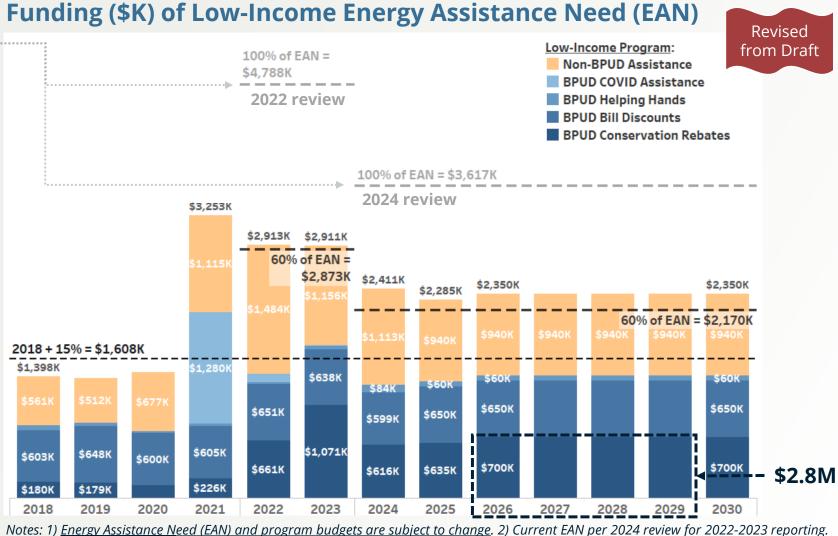
### Low-Income Energy Assistance

#### U.S. Department of Energy <u>Low-Income</u> <u>Fur</u> <u>Energy Affordability Data (LEAD) Tool</u>

RCW 19.405.120(4)(a)(iii) A cumulative assessment of previous funding levels for energy assistance compared to the funding levels needed to meet: (A) Sixty percent of the current energy assistance meed, or increasing energy assistance by fifteen percent over the amount provided in 2018, whichever is greater, by 2030; and (B) ninety percent of the current energy assistance need by 2050.

Total Conservation Program - Budget Forecast						
Calendar Year	Total Conservation Program Costs*		BPA Energy Efficiency Incentive Funding (EEI)	Net Conservation Cost (Self Funding Liability)		
2025	\$	2,508,307	\$ (2,543,000)	\$	(34,693)	
2026	\$	2,620,651	\$ (2,303,338)	\$	317,313	
2027	\$	2,321,864	\$ (1,915,008)	\$	406,856	
2028	\$	2,619,000	\$ (2,082,092)	\$	536,908	
2029	\$	2,598,839	\$ (2,025,908)	\$	572,931	
2030	\$	2,589,725	\$ (1,974,092)	\$	615,633	

<sup>\*</sup> Includes all conservation program costs, not just low-income.



Notes: 1) <u>Energy Assistance Need (EAN) and program budgets are subject to change</u>. 2) Current EAN per 2024 review for 2022-2023 reporting 3) Funding assessment includes payment assistance provided for Benton PUD customers from non-Benton PUD programs (e.g. local churches, veteran's fund, Federal Low-Income Home Energy Assistance Program (LIHEAP), State Home Energy Assistance Program (SHEAP), Department of Social and Health Services (DSHS), etc.).

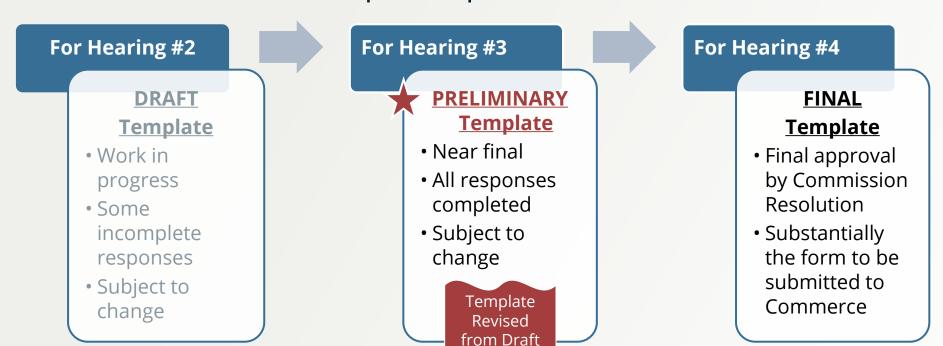
# **Public Input Process**



<sup>\*</sup> Proposed dates, subject to change

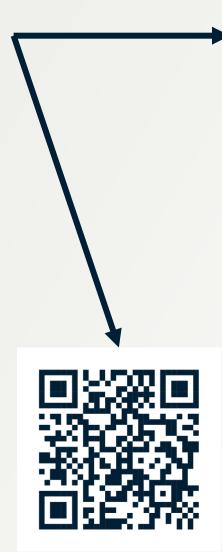
### **Public Review of CEIP**

- Opportunities for public review
  - Final CEIP reporting document is an Excel spreadsheet
    - Commerce template is due Jan 1, 2026
  - Benton PUD's CEIP template (.pdf) is available @ CEIP website



## **Public Input Options**

- <u>CEIP website</u> input form
- In-person or virtual meetings
  - CEIP public hearings
  - Regular Commission meetings
  - Note: All public hearings will be held inperson at 9 AM during regularly scheduled Commission meetings at our Kennewick office. Meetings include a virtual and telephone option. See Commission meeting and attendance details on our Commission page.
- For additional questions about the CEIP or to request assistance with participating in the public process:
  - Email <u>power@bentonpud.org</u>
  - or call Blake Scherer at (509) 585-5361



#### Tell us what matters to you

As we develop our 2026-2029 CEIP, we want to make sure it reflects what matters most to our customers. To support this, we're offering multiple ways for customers and interested stakeholders to provide input:

- Attend public hearings with our Commission to hear updates and share your thoughts
- Use the online form below to leave feedback anytime that works for you

We appreciate your participation and look forward to hearing from you. For the District's 2022-2025 CEIP, visit our **Resource Planning page**.

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	English (US)
Please share your input for us to consider as we devel CEIP: *	op the 2026-2029
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https://www.bentonpud.org/ceip