2019 Fast Facts

CUSTOMERS

Number of Connections: 54,926

Average Monthly Residential Bill: $119
Note: Lower than two-thirds of comparable NW Utilities

Average Monthly Residential Usage (in kWh): 1,381

Low Income Assistance Programs:
- Low income (senior, disabled and veteran) discounts $647,689
- Low income conservation assistance $179,165
- Round Up for Helping Hands $46,456
*Note: Funding built into rates
**Note: Customer donations

POWER RESOURCES

<table>
<thead>
<tr>
<th>Resource</th>
<th>Fuel</th>
<th>Contract Capacity (MW)</th>
<th>Energy Generated (aMW)</th>
</tr>
</thead>
<tbody>
<tr>
<td>BPA</td>
<td>Hydro, Nuclear</td>
<td>200.2</td>
<td>211.3</td>
</tr>
<tr>
<td>Frederickson</td>
<td>Nat. Gas</td>
<td>50.0</td>
<td>29.4</td>
</tr>
<tr>
<td>Nine Canyon</td>
<td>Wind</td>
<td>9.0</td>
<td>2.0</td>
</tr>
<tr>
<td>White Creek</td>
<td>Wind</td>
<td>9.0</td>
<td>2.5</td>
</tr>
<tr>
<td>Packwood</td>
<td>Hydro</td>
<td>3.9</td>
<td>0.9</td>
</tr>
<tr>
<td>Wholesale Purchases</td>
<td>Misc</td>
<td>N/A</td>
<td>14.3</td>
</tr>
<tr>
<td>Secondary Mkt. Sales</td>
<td>Misc</td>
<td>N/A</td>
<td>-48.4</td>
</tr>
</tbody>
</table>

Total Wholesale Load: N/A 212.0
Transmission Losses: N/A -3.5
Distribution Losses: N/A -6.9
Total Retail Load Billed: N/A 201.6

Fuel Mix+
- Coal 0.0%
- Hydro 79.6%
- Natural Gas 0.5%
- Nuclear 9.8%
- Solar 0.0%
- Wind 5.2%
- Other 4.9%

*Note: Fuel mix developed in accordance with Washington State Department of Commerce 2019 calculations are based on 2018 data reported by Benton PUD to the State Department of Commerce.

Carbon-free* Over 95%

*Note: Based on Fuel Mix Report

Load by Customer Class
- Residential 42.5%
- General Service 30.9%
- Large Industrial 3.6%
- Irrigation 22.6%
- Other 0.4%

Investment (Net) in Renewable Resources (in millions): $3.2
Investment in conservation (in millions): $2.1

SOLAR CONNECTIONS

<table>
<thead>
<tr>
<th>Solar Connection</th>
<th>Capacity (kW)</th>
<th>Customers</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ely Community Solar</td>
<td>75</td>
<td>112</td>
</tr>
<tr>
<td>OIE Community Solar</td>
<td>25</td>
<td>42</td>
</tr>
<tr>
<td>Net Metering</td>
<td>4,160</td>
<td>425</td>
</tr>
</tbody>
</table>

THE SYSTEM

Service Territory (sq. miles): 939

Miles of Lines:
- Transmission lines: 98
- Distribution lines: 1,712
  - Overhead 782
  - Underground 929
- Service Wire: 913
  - Overhead 277
  - Underground 636

Substations: 38
Substation Transformers: 56
Main Feeders: 141
Line Transformers: 19,261

2019 System Peak Load (in MW):
- Summer (June 2019) 407
- Winter (Feb 2019) 354

Maximum System Peak Loads (in MW):
- Summer (Jul 2014) 431
- Winter (Jan 2017) 371

FINANCIAL

2019 Financial Results (in millions):
- Operating Revenues $162.5
- Retail Revenues $134.2
- Gross Power Supply Costs $116.0
- Net Power Supply costs $91.8
- Gross Capital Costs $21.4
- Net Capital Costs $18.9

2019 Taxes (in millions):
- Total Taxes: $14.2
  - State Privilege Tax $2.7
  - State Public Utility Tax $5.2
  - City Taxes $6.2

WHOLESALE BROADBAND

Fiber & Fixed wireless customers 697
Retail Service Providers 11
Miles of Fiber 482
Annual Revenues (in millions) $2.5

BENTON PUD COMMISSION

- Jeff Hall: Elected 2002 District 2
- Lori Sanders: Elected 2004 District 1
- Barry Bush: Elected 2012 District 3

EMPLOYEES

Number of full time employees: 150

As of 12/31/2018
Updated 05/2019
As of May 2020

Fuel Mix
- Hydro: 80%
- Nuclear: 10%
- Wind: 5%
- Other: 5%

Customer Retail Sales
- Residential: 42%
- Commercial: 31%
- Irrigation: 23%
- Industrial: 4%

98 Miles of 115 kV Transmission Lines
95% Carbon-free

54,926 Connections

636 Miles of Underground Service Wires

38 Substations
- 21 Rural Subs
- 16 Urban Subs
- 1 Wind Farm

929 Miles of Underground Distribution Lines

Broadband
- 697 Ethernet, Wireless & TDM End User Customers
- 482 Miles of Fiber
- 11 Wireless Sites
- Annual Revenues (in millions) $2.5

Service Area
- 939 Sq. Miles in Benton County

425 Net Metering Solar Customers

9,200 Overhead Distribution Lines

782 Miles of Overhead Service Wires

277 Miles of Overhead Transformers

25,472 Poles

10,062 Pad Mount Transformers

1,929 Miles of Underground Distribution Lines

697 Ethernet, Wireless & TDM End User Customers

482 Miles of Fiber

11 Wireless Sites

Annual Revenues (in millions) $2.5

Net Metering Solar Customers

95% Carbon-free

As of May 2020